



# **FY 2010 CVSP Template**

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**National DA Meeting**

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# OUTLINE

- FY 2010 CVSP Template Tool
- FY 2010 CVSP Template Changes
- Line-Item Budget
- MOE Calculation
- Indirect Costs and MCSAP
- State Programs Assistance



# FY 2010 CVSP Template

- CVSP Template is a Tool for States
  - CVSP Requirements identified in 350. 213
    - Performance-Based Program
    - Projects State CMV Safety Program for 2010
    - Evaluates Effectiveness of Prior Year's Activities
  - Template Revised for FY 2010
    - Reflects Priorities from FY 2010 Planning Memo
    - Suggestions received from Field
    - Findings from MCSAP Reviews
- Remove instructions while populating template



# FY 2010 CVSP Template Minor Changes

- Links to data in A&I, documents on FMCSA website for convenience
- Tables updated to Excel to ease data entry
- Includes FY 2010 National Emphasis Areas, program priorities
- Moved resource allocation decision discussion to Executive Summary section
- Word changes for consistency with Part 350, to clarify areas of confusion



# FY 2010 CVSP Template Significant Changes

- Strengthened Program Evaluation
- Identification of Multi-Year Objectives
- Traffic Enforcement National Program Element section:  
Non-Inspection Traffic Enforcement Projections Chart  
added
- National Program Element Budget Summary Chart  
eliminated
- Regulatory Review Certification – MCSAP Review Reg  
Findings must be identified

- **Program Effectiveness Evaluation Need**
  - Required by 350.213(a)(2)
  - GAO Report on Large Truck Safety findings
  - Consistent finding of MCSAP on-site reviews
- **Strengthened Effectiveness Evaluation**
  - Greater emphasis on overall program effectiveness evaluation in Executive Summary
  - Emphasize progress toward achieving each objective with repositioned Status Update sections
  - Strengthen monitoring and progress evaluation of individual activities and strategies through Quarterly Reports



# FY 2010 CVSP Template Multi-Year Objectives

- Identification of Multi-Year Objectives
  - Boxes Identify Year Initiated and Year of Planned Completion
  - Performance Objective Section highlights need for incremental benchmarks throughout the time period, working toward achieving the objective



# FY 2010 CVSP Template Line-Item Budget

- Tool for States to provide budget information
- Realigned to match MOE calculation template, ensure proper planning to meet MOE requirements
- Separate column to track grant fund expenditures
- New lines identify number of employees and workyears supporting MCSAP-eligible activities; must align with costs identified in Personnel expenses
- Excel line-item budget template available on FMCSA website



# FY 2010 CVSP Template MOE Calculation

- Include actual costs incurred which were eligible for MCSAP reimbursement (whether reimbursed or not) as defined in 350.311
- Eligible Costs incurred by Any State agency
- Eligible costs incurred by any local agency expected to receive MCSAP funding in FY 2010
- Include Documented CVM/Non-CMV Traffic Enforcement without Inspection
- Reduced by Federal funds and related State Share
- Excel MOE Calculation template available on FMCSA website



# FY 2010 CVSP Template Indirect Costs

- Indirect Costs are MCSAP-Eligible expenses, therefore must be included in MOE calculation
- MCSAP on-site reviews have found indirect costs are not consistently included in MOE
- Contractor is working to define indirect costs as applicable to MCSAP
- Goal: Precise requirements for States that charge indirect costs to the grant and a simple method to identify indirect costs for inclusion in the MOE calculation



# FY 2010 CVSP Template Indirect Costs

- Indirect Cost Initiative

- Document history of indirect cost eligibility for MCSAP
- Options to meet indirect cost regulatory requirements of FMCSA and OMB
- Identify alternative methods to identify and measure indirect costs:
  - Actual indirect costs are ideal
  - Possible standard indirect cost rate for use in MCSAP MOE calculations/budget planning



# FY 2010 CVSP Template State Programs Assistance

- Training webinar in May
  - CVSP Budget and MOE calculation (& indirect costs)
- Two Grants Management Courses in FY09
  - CVSP Budget and MOE calculation will be addressed
  - Week of July 20th & Week of August 10th (tentative)
- State Programs Division staff will participate on Service Center Technical Review Panels
  - Will provide technical assistance with the CVSP budget and MOE calculation reviews



# FY 2010 CVSP Template State Programs Assistance

- Planning SPS Meeting (tentative)
  - Late June or early July – still trying to coordinate
- CVSA Proposal
  - Forthcoming workgroup to provide input on CVSP
  - Recommendations on Streamlining