



# **FMCSA State Programs- Status Report**

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**Division Administrator's Meeting**

**April 7, 2009**



# OUTLINE

- FY2009 Funding – Status Report
- MCSAP FY2009 Priorities
- CVSP Template Changes
- MOE/Indirect Cost
- Planning Memo Changes
- Q&A throughout

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# 1. MCSAP FUNDING

- ▶ **FY 2009 Grants Status Report**
  - **Basic/Incentive**
    - \$162.4 million anticipated via full-year approps
    - Obligated \$66 million under CR
  - **High Priority**
    - \$15 million anticipated via full-year approps
  - **New Entrant**
    - \$29 million anticipated for full year
    - \$12.5 million appropriated under CR



# 1. FUNDING

- ▶ **FY 2009 Grants Status Report**
  - Demand > Supply (again)
  - **New Entrant Funds – FY2009**
    - Total requests = \$35.2 million (48 applications)
    - Supply = \$29 million
  - **High Priority Funds –FY2009**
    - Total requests = \$22.6 million (64 applications)
    - Supply = \$15 million
  - **No MCSAP Money in Economic Stimulus Bill**



# 1. MCSAP FUNDING

- ▶ FY 2009 - High Priority Grants
  - New Criteria
    - Objective & Systematic
    - Performance-Based
  - High Priority
    - Increased funding = \$15 million
    - Traffic Enforcement / TACT (\$2.5 + \$6 million)
    - Work Zone & Rural Road Safety (\$2.2 million)
    - Motorcoach Enforcement (\$1.4 million)

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# 1. MCSAP FUNDING

- ▶ FY 2009 - New Entrant Grants
  - New Criteria
    - Performance-Based
    - Additional Budget information required
  - New Entrant
    - Static funding = \$29 million
    - Consistent increases in demand
    - Key decision: How to allocate limited funding



## 2. MCSAP FY09 Priorities

- ▶ Expand Use of Evaluation Criteria for Awards
  - NE & HP Grant Application Processes
- ▶ Standardize CVSP-TRP Processes
  - Integrate Model CVSP Template w/TRP Checklist
  - HQ Reps at TRPs – technical assistance
- ▶ Standardize Quarterly Reporting Format
  - Data Dashboard – new data tool – link to CVSP
- ▶ Develop Regulatory Variance Tracking System



## Contact Information

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